



Projected 2024 General Operating Budget
 January 1st to December 31, 2024

	2024 Proposed per year Jan-Dec
<u>INCOME</u>	
SOURCES	
Grants/Contracts	\$50,000.00
Corporate Sponsors	\$ 2,500.00
Fundraising Events (Annual HHM event)	\$ 5,000.00
Public Support	\$ 1,000.00
<u>TOTAL INCOME</u>	\$ 58,500.00
<u>EXPENSES</u>	
USES	
Office Expenses:	\$4,000.00
Program Consultants	\$2,500.00
Administrative expenses (mail, printing, publications, internet)	\$2,500.00
Subscriptions	500.00
Salaries/Professional services	\$49,000.00
<u>TOTAL EXPENSES</u>	\$ 58,500.00